

**EXHIBIT F**  
**DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2014**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
<b>OFFICE OF THE PUBLIC DEFENDER</b>						
C80B00.02	DISTRICT OPERATIONS	6,211,054				6,211,054
<b>OFFICE OF THE ATTORNEY GENERAL</b>						
C81C00.01	LEGAL COUNSEL AND ADVICE	(100,000)				(100,000)
<b>BOARD OF PUBLIC WORKS</b>						
D05E01.02	CONTINGENT FUND	(300,000)				(300,000)
D05E01.15	PAYMENTS OF JUDGMENTS AGAINST THE STATE	280,000				280,000
<b>OFFICE OF THE DEAF AND HARD OF HEARING</b>						
D11A04.01	EXECUTIVE DIRECTION	26,092				26,092
<b>EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES</b>						
D15A05.16	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	(60,000)				(60,000)
D15A05.22	GOVERNOR'S GRANTS OFFICE	20,000				20,000
<b>SECRETARY OF STATE</b>						
D16A06.01	OFFICE OF THE SECRETARY OF STATE	14,000				14,000
<b>GOVERNOR'S OFFICE FOR CHILDREN</b>						
D18A18.01	GOVERNOR'S OFFICE FOR CHILDREN	(24,976)				(24,976)
<b>INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION</b>						
D25E03.01	GENERAL ADMINISTRATION	10,246				10,246
<b>MARYLAND STADIUM AUTHORITY</b>						
D28A03.55	BALTIMORE CONVENTION CENTER	553,235				553,235
<b>STATE BOARD OF ELECTIONS</b>						
D38I01.01	GENERAL ADMINISTRATION	66,276				66,276
D38I01.02	HELP AMERICA VOTE ACT	728,706				728,706
<b>DEPARTMENT OF PLANNING</b>						
D40W01.07	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH			670,105		670,105
<b>MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE</b>						
D50H01.06	MARYLAND EMERGENCY MANAGEMENT AGENCY	(22,000)	259,184	22,000		259,184
<b>MARYLAND HEALTH BENEFIT EXCHANGE</b>						
D78Y01.01	MARYLAND HEALTH BENEFIT EXCHANGE	2,193,677		2,545,928		4,739,605
D78Y01.02	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	3,006,198		41,112,078		44,118,276
<b>CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</b>						
D90U00.01	GENERAL ADMINISTRATION	62,723				62,723

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<b>REVENUE ADMINISTRATION DIVISION</b>						
E00A04.01	(344,000)	393,179				49,179
E00A05.01		1,500,000				1,500,000
<b>INFORMATION TECHNOLOGY DIVISION</b>						
E00A10.02	(200,000)					(200,000)
<b>TREASURY MANAGEMENT</b>						
E20B01.01	(51,000)					(51,000)
<b>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</b>						
E50C00.01	(250,018)	303,553				53,535
E50C00.05	66,465	58,535				125,000
<b>STATE LOTTERY AND GAMING CONTROL AGENCY</b>						
E75D00.01		1,105,000				1,105,000
E75D00.02	92,468					92,468
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>						
F10A01.04	(50,000)					(50,000)
<b>DEPARTMENT OF INFORMATION TECHNOLOGY MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND</b>						
F50A01.01	549,066					549,066
<b>OFFICE OF INFORMATION TECHNOLOGY</b>						
F50B04.02	(461,756)					(461,756)
<b>DEPARTMENT OF GENERAL SERVICES OFFICE OF THE SECRETARY</b>						
H00A01.02	850,000					850,000
<b>DEPARTMENT OF TRANSPORTATION THE SECRETARY'S OFFICE</b>						
J00A01.02		300,000				300,000
J00A01.03		10,200,000				10,200,000
<b>MARYLAND TRANSIT ADMINISTRATION</b>						
J00H01.06		2,000,000				2,000,000
<b>DEPARTMENT OF NATURAL RESOURCES MARYLAND PARK SERVICE</b>						
K00A04.01	(78,164)					(78,164)
<b>NATURAL RESOURCES POLICE</b>						
K00A07.04	(506,000)					(506,000)
<b>CHESAPEAKE AND COASTAL SERVICES</b>						
K00A14.02		269,476	133,200			402,676
<b>FISHERIES SERVICE</b>						
K00A17.01			114,717			114,717

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<b>DEPARTMENT OF AGRICULTURE</b>						
<b>OFFICE OF THE SECRETARY</b>						
L00A11.02	ADMINISTRATIVE SERVICES	(15,000)				(15,000)
<b>OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES</b>						
L00A12.05	ANIMAL HEALTH	(28,680)				(28,680)
<b>OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT</b>						
L00A14.02	FOREST PEST MANAGEMENT	(100,000)				(100,000)
<b>OFFICE OF RESOURCE CONSERVATION</b>						
L00A15.03	RESOURCE CONSERVATION OPERATIONS	(132,320)				(132,320)
<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>						
<b>OFFICE OF THE SECRETARY</b>						
M00A01.02	OPERATIONS	400,000				400,000
<b>PREVENTION AND HEALTH PROMOTION ADMINISTRATION</b>						
M00F03.01	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES	182,059	3,090,140	(3,090,140)		182,059
<b>WESTERN MARYLAND CENTER</b>						
M00I03.01	SERVICES AND INSTITUTIONAL OPERATIONS	(50,000)				(50,000)
<b>DEER'S HEAD CENTER</b>						
M00I04.01	SERVICES AND INSTITUTIONAL OPERATIONS	(407,590)	357,590			(50,000)
<b>LABORATORIES ADMINISTRATION</b>						
M00J02.01	LABORATORY SERVICES	381,629				381,629
<b>BEHAVIORAL HEALTH ADMINISTRATION</b>						
M00L01.03	COMMUNITY SERVICES FOR MEDICAID STATE FUND RECIPIENTS	(8,330,075)		27,812,291		19,482,216
<b>SPRINGFIELD HOSPITAL CENTER</b>						
M00L08.01	SERVICES AND INSTITUTIONAL OPERATIONS	(10,831)	574,021			563,190
<b>SPRING GROVE HOSPITAL CENTER</b>						
M00L09.01	SERVICES AND INSTITUTIONAL OPERATIONS	(68,389)	68,389			-
<b>CLIFTON T. PERKINS HOSPITAL CENTER</b>						
M00L10.01	SERVICES AND INSTITUTIONAL OPERATIONS	4,956,510				4,956,510
<b>DEVELOPMENTAL DISABILITIES ADMINISTRATION</b>						
M00M01.01	PROGRAM DIRECTION	580,690		606,215		1,186,905
M00M01.02	COMMUNITY SERVICES	29,181,871				29,181,871
<b>POTOMAC CENTER</b>						
M00M07.01	SERVICES AND INSTITUTIONAL OPERATIONS	188,580				188,580
<b>MEDICAL CARE PROGRAMS ADMINISTRATION</b>						
M00Q01.03	MEDICAL CARE PROVIDER REIMBURSEMENTS	136,852,922	(70,000,000)	4,000,000		70,852,922
M00Q01.07	MARYLAND CHILDREN'S HEALTH PROGRAM	11,358,095		20,684,311		32,042,406
M00Q01.09	OFFICE OF ELIGIBILITY SERVICES	(588,587)		588,587		-
<b>HEALTH REGULATORY COMMISSIONS</b>						
M00R01.01	MARYLAND HEALTH CARE COMMISSION		600,000			600,000
M00R01.02	HEALTH SERVICES COST REVIEW COMMISSION		5,145,824			5,145,824

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<b>DEPARTMENT OF HUMAN RESOURCES</b>						
<b>OFFICE OF THE SECRETARY</b>						
N00A01.04	MARYLAND LEGAL SERVICES PROGRAM	2,130,852				2,130,852
<b>SOCIAL SERVICES ADMINISTRATION</b>						
N00B00.04	GENERAL ADMINISTRATION-STATE	1,200,000		(1,200,000)		-
<b>LOCAL DEPARTMENT OPERATIONS</b>						
N00G00.01	FOSTER CARE MAINTENANCE PAYMENTS	18,942,667	385,599			19,328,266
N00G00.02	LOCAL FAMILY INVESTMENT PROGRAM	(4,846,000)		3,000,000		(1,846,000)
N00G00.04	ADULT SERVICES	1,000,000	1,200,000	(2,200,000)		-
N00G00.08	ASSISTANCE PAYMENTS	(4,938,274)				(4,938,274)
<b>FAMILY INVESTMENT ADMINISTRATION</b>						
N00I00.06	OFFICE OF HOME ENERGY PROGRAMS		20,100,060			20,100,060
<b>DEPARTMENT OF LABOR, LICENSING AND REGULATION</b>						
<b>OFFICE OF THE SECRETARY</b>						
P00A01.01	EXECUTIVE DIRECTION	(190,686)	76,905	100,800		(12,981)
<b>DIVISION OF ADMINISTRATION</b>						
P00B01.03	OFFICE OF BUDGET AND FISCAL SERVICES		470,998			470,998
<b>DIVISION OF FINANCIAL REGULATION</b>						
P00C01.02	FINANCIAL REGULATION	(185,214)	185,214			-
<b>DIVISION OF LABOR AND INDUSTRY</b>						
P00D01.02	EMPLOYMENT STANDARDS	(14,924)				(14,924)
P00D01.07	PREVAILING WAGE	56,336				56,336
<b>DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING</b>						
P00G01.03	WORKFORCE DEVELOPMENT		696,613			696,613
P00G01.13	ADULT CORRECTIONS PROGRAM	201,000				201,000
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>						
<b>OFFICE OF THE SECRETARY</b>						
Q00A01.01	GENERAL ADMINISTRATION	(1,998,643)				(1,998,643)
Q00A01.03	INTERNAL INVESTIGATIVE UNIT	1,759,046				1,759,046
Q00A01.06	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	472,788				472,788
<b>DEPUTY SECRETARY FOR OPERATIONS</b>						
Q00A02.04	SECURITY OPERATIONS	(250,000)				(250,000)
<b>CORRECTIONS - NORTH</b>						
Q00R02.01	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	10,763,154				10,763,154
<b>COMMUNITY SUPERVISION - NORTH</b>						
Q00R03.01	COMMUNITY SUPERVISION	196,871				196,871
<b>CORRECTIONS - SOUTH</b>						
Q00S02.01	JESSUP CORRECTIONAL INSTITUTION	12,464,511				12,464,511
<b>COMMUNITY SUPERVISION - SOUTH</b>						
Q00S03.01	COMMUNITY SUPERVISION	176,959				176,959
<b>CORRECTIONS - CENTRAL</b>						
Q00T02.01	METROPOLITAN TRANSITION CENTER	1,663,254				1,663,254
Q00T02.05	CENTRAL MARYLAND CORRECTIONAL FACILITY	68,637				68,637

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<b>COMMUNITY SUPERVISION - CENTRAL</b>						
Q00T03.01	COMMUNITY SUPERVISION	26,170				26,170
<b>DETENTION - CENTRAL</b>						
Q00T04.03	BALTIMORE CITY DETENTION CENTER	11,906,626				11,906,626
Q00T04.04	CENTRAL BOOKING AND INTAKE FACILITY	554,564				554,564
<b>STATE DEPARTMENT OF EDUCATION</b>						
<b>HEADQUARTERS</b>						
R00A01.02	DIVISION OF BUSINESS SERVICES	453,546		(53,546)		400,000
R00A01.04	DIVISION OF ACCOUNTABILITY, ASSESSMENT AND DATA SYSTEMS	13,515,561				13,515,561
R00A01.11	DIVISION OF INSTRUCTION	(90,000)				(90,000)
R00A01.20	DIVISION OF REHAB SERVICES-HEADQUARTERS	(303,702)		203,702		(100,000)
<b>AID TO EDUCATION</b>						
R00A02.01	STATE SHARE OF FOUNDATION PROGRAM	(34,847,983)	34,847,983			-
R00A02.07	STUDENTS WITH DISABILITIES	122,035				122,035
R00A02.13	INNOVATIVE PROGRAMS	40,000				40,000
R00A02.39	TRANSPORTATION	(2,205,226)				(2,205,226)
R00A02.55	TEACHER DEVELOPMENT	6,310,000				6,310,000
R00A02.59	CHILD CARE SUBSIDY PROGRAM	(2,050,000)				(2,050,000)
<b>CHILDREN'S CABINET INTERAGENCY FUND</b>						
R00A04.01	CHILDREN'S CABINET INTERAGENCY FUND	(1,415,388)				(1,415,388)
R30B21.00	UNIVERSITY OF MARYLAND BALTIMORE			(555,228)		(555,228)
R30B22.00	UNIVERSITY OF MARYLAND COLLEGE PARK			(1,241,337)		(1,241,337)
R30B23.00	BOWIE STATE UNIVERSITY			(109,359)		(109,359)
R30B24.00	TOWSON UNIVERSITY			(277,236)		(277,236)
R30B25.00	UNIVERSITY OF MARYLAND EASTERN SHORE			(99,617)		(99,617)
R30B26.00	FROSTBURG STATE UNIVERSITY			(101,497)		(101,497)
R30B27.00	COPPIN STATE UNIVERSITY			(116,014)		(116,014)
R30B28.00	UNIVERSITY OF BALTIMORE			(91,628)		(91,628)
R30B29.00	SALISBURY UNIVERSITY			(55,554)		(55,554)
R30B30.00	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE			(100,639)		(100,639)
R30B31.00	UNIVERSITY OF MARYLAND BALTIMORE COUNTY			(134,291)		(134,291)
R30B34.00	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE			(58,396)		(58,396)
R30B36.00	UNIVERSITY SYSTEM OF MARYLAND OFFICE			(59,204)		(59,204)

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<b>MARYLAND HIGHER EDUCATION COMMISSION</b>						
R62I00.01	(60,000)					(60,000)
R62I00.10		10,000,000				10,000,000
R62I00.14		550,000				550,000
R62I00.20	(550,000)					(550,000)
R62I00.37		750,000				750,000
<b>HIGHER EDUCATION INSTITUTIONS</b>						
R75T00.01	(3,000,000)					(3,000,000)
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>						
<b>DIVISION OF DEVELOPMENT FINANCE</b>						
S00A25.04		(350,000)				(350,000)
S00A25.07		350,000				350,000
S00A25.08			500,000			500,000
<b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>						
<b>DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT</b>						
T00F00.11		110,000				110,000
T00F00.23	(500,000)	5,000,000				4,500,000
<b>DIVISION OF TOURISM, FILM AND THE ARTS</b>						
T00G00.01	(50,000)					(50,000)
T00G00.08		500,000				500,000
<b>MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION</b>						
T50T01.03	(185,000)					(185,000)
<b>DEPARTMENT OF JUVENILE SERVICES</b>						
<b>DEPARTMENTAL SUPPORT</b>						
V00D02.01	715,000					715,000
<b>BALTIMORE CITY REGION</b>						
V00G01.02	(1,200,000)					(1,200,000)
<b>DEPARTMENT OF STATE POLICE</b>						
<b>MARYLAND STATE POLICE</b>						
W00A01.02	(992,274)	2,695,543				1,703,269
W00A01.04	3,810,285					3,810,285
<b>SUBTOTAL DEFICIENCIES</b>	<b>215,309,724</b>	<b>33,793,806</b>	<b>95,550,248</b>	<b>(3,000,000)</b>	<b>-</b>	<b>341,653,778</b>
<b>STATEWIDE REDUCTION FOR STATE PERSONNEL SYSTEM ALLOCATION</b>	<b>(10,949,078)</b>	<b>-</b>	<b>-</b>	<b>(879,002)</b>	<b>-</b>	<b>(11,828,080)</b>
<b>STATEWIDE REDUCTION FOR RETIREMENT</b>	<b>(174,160,000)</b>	<b>(12,295,546)</b>	<b>(8,770,214)</b>	<b>(4,747,311)</b>	<b>-</b>	<b>(199,973,071)</b>
<b>STATEWIDE REDUCTION FOR HEALTH INSURANCE (1)</b>	<b>(53,246,107)</b>	<b>-</b>	<b>-</b>	<b>(16,923,210)</b>	<b>-</b>	<b>(70,169,317)</b>
<b>STATEWIDE REDUCTION FOR HEALTH INSURANCE (2)</b>	<b>(23,000,000)</b>	<b>(6,708,635)</b>	<b>(4,362,346)</b>	<b>-</b>	<b>-</b>	<b>(34,070,981)</b>
<b>TOTAL DEFICIENCIES</b>	<b>(46,045,461)</b>	<b>14,789,625</b>	<b>82,417,688</b>	<b>(25,549,523)</b>	<b>-</b>	<b>25,612,329</b>